

	38,500	0	7,500	17,000	10,000	4,000	X
	490,500	0	75,400	189,000	143,200	82,900	X
	671,500	0	147,500	308,000	112,000	104,000	X
itivi	162,400	0	21,900	40,000	52,000	48,500	X
	193,500	0	500	65,000	73,000	55,000	X
	78,000	0	16,000	24,000	19,000	19,000	X

MARIA COMUNEI
 PÂRGĂREȘTI
 RARE Nr. 2926
 SIRE
 05 Anul 2026

Pagina : 4 din 27

-lei-

le si subcapitole si la cheltuieli pe capitole,
 articole si alineate pe anul 2026 si estimari pe
 2029

Buget 2026				E	
Prevederi trimestriale				2027	
Trim I	Trim II	Trim III	Trim IV		
3	4	5	6	7	
346,000	8,029,200	5,837,300	4,248,400	7,227,420	
357,500	972,200	958,300	971,400	4,404,830	
298,500	1,957,200	1,765,300	1,726,400	6,488,430	
301,000	1,719,000	1,578,300	1,506,400	5,537,080	
315,500	615,000	614,800	615,000	2,569,750	
315,500	615,000	614,800	615,000	2,569,750	
3,500	3,000	2,800	2,000	11,530	
3,500	3,000	2,800	2,000	11,530	
312,000	612,000	612,000	613,000	2,558,220	
149,000	149,000	149,000	149,000	607,920	
347,000	347,000	347,000	347,000	1,476,000	
116,000	116,000	116,000	117,000	474,300	
300,500	90,000	75,000	75,000	551,310	
300,500	90,000	75,000	75,000	551,310	
211,000	43,500	40,000	30,000	330,990	
205,000	40,000	30,000	20,000	300,900	
6,000	3,500	10,000	10,000	30,090	

	Buget 2026						
	Prevederi anuale		Prevederi trimestriale				2027
	Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	
	1=3+4+5+6	2	3	4	5	6	7
ntarea sanatatii	85,500		19,500	22,000	22,000	22,000	87,
etele locale nghel Saligny.	7,000,000		0	3,000,000	2,000,000	2,000,000	
ponentei	1,189,000		1,189,000	0	0	0	
	998,700		998,700	0	0	0	
	190,300		190,300	0	0	0	
	28,686,100	0	3,449,900	15,086,200	8,057,900	2,092,100	7,227,
	8,281,100	0	1,394,900	2,736,200	2,057,900	2,092,100	7,227,
	2,691,000	0	569,300	728,300	697,700	695,700	2,228,
	2,557,500	0	541,300	680,800	671,200	664,200	
	2,245,000	0	484,000	572,000	597,000	592,000	
ara unitatii	207,000	0	37,000	80,000	45,000	45,000	
	105,500	0	20,300	28,800	29,200	27,200	
	71,000	0	15,000	31,000	10,000	15,000	
	55,000	0	15,000	15,000	10,000	15,000	
	16,000	0	0	16,000	0	0	
	62,500	0	13,000	16,500	16,500	16,500	
	62,500	0	13,000	16,500	16,500	16,500	
	3,387,900	0	446,600	1,298,700	904,200	738,400	2,874,
	2,983,200	0	400,600	1,123,000	811,200	648,400	
	47,000	0	5,000	18,000	13,000	11,000	

estimari	
2028	2029
8	9
7,397,240	7,528,150
4,491,010	4,548,430
3,636,510	6,752,930
5,657,160	5,754,930
2,601,920	2,623,360
2,601,920	2,623,360
11,870	12,090
11,870	12,090
2,590,050	2,611,270
625,800	637,720
1,476,000	1,476,000
488,250	497,550
567,540	578,350
567,540	578,350
340,730	347,220
309,750	315,650
30,980	31,570

		Buget 2026						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200109	Materiale si prestari de servicii cu caracter functional	11,800	0	11,800	0	0	0	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	1,290,000	0	115,000	462,000	389,000	324,000	X	X	X
2002	Reparatii curente	25,000	0	0	19,000	6,000	0	X	X	X
2004	Medicamente si materiale sanitare	13,000	0	3,000	8,000	2,000	0	X	X	X
200402	Materiale sanitare	11,000	0	1,000	8,000	2,000	0	X	X	X
200404	Dezinfectanti	2,000	0	2,000	0	0	0	X	X	X
2005	Bunuri de natura obiectelor de inventar	137,000	0	14,000	52,000	30,000	41,000	X	X	X
200530	Alte obiecte de inventar	137,000	0	14,000	52,000	30,000	41,000	X	X	X
2006	Daplasari, detasari, transferari	22,700	0	2,000	6,700	7,000	7,000	X	X	X
200601	Deplasari interne, detasari, transferari	22,700	0	2,000	6,700	7,000	7,000	X	X	X
2012	Consultanta si expertiza	35,000	0	0	25,000	8,000	2,000	X	X	X
2013	Pregatire profesionala	15,000	0	0	15,000	0	0	X	X	X
2030	Alte cheltuieli	157,000	0	27,000	50,000	40,000	40,000	X	X	X
203009	Executarea silita a creantelor bugetare	10,000	0	0	10,000	0	0	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	147,000	0	27,000	40,000	40,000	40,000	X	X	X
50	TITLUL V FONDURI DE REZERVA	60,000	0	0	40,000	20,000	0	61,200	63,000	64,200
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	60,000	0	0	40,000	20,000	0	X	X	X
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	40,000	0	0	15,000	15,000	10,000	40,800	42,000	42,800
5101	Transferuri curente	40,000	0	0	15,000	15,000	10,000	X	X	X
510115	Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	40,000	0	0	15,000	15,000	10,000	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	1,863,000	0	379,000	435,000	401,000	648,000	1,900,260	1,956,150	1,993,410
5702	Ajutoare sociale	1,863,000	0	379,000	435,000	401,000	648,000	X	X	X
570201	Ajutoare sociale in numerar	1,819,000	0	379,000	391,000	401,000	648,000	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	44,000	0	0	44,000	0	0	X	X	X
59	TITLUL XI ALTE CHELTUIELI	130,000	0	0	110,000	20,000	0	122,400	126,000	128,400
5912	Sustinerea cultelor	130,000	0	0	110,000	20,000	0	X	X	X

Cod	Denumire indicator	Buget 2026						Estimari		
		Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	109,200	0	0	109,200	0	0	0	0	0
6001	Fonduri europene nerambursabile	106,300	0	0	106,300	0	0	X	X	X
6003	Sume aferente TVA	2,900	0	0	2,900	0	0	X	X	X
70	CHELTUIELI DE CAPITAL	20,405,000	0	2,055,000	12,350,000	6,000,000	0	0	0	0
71	TITLUL XV ACTIVE NEFINANCIARE	20,405,000	0	2,055,000	12,350,000	6,000,000	0	0	0	0
7101	Active fixe	20,405,000	0	2,055,000	12,350,000	6,000,000	0	X	X	X
710101	Constructii	19,850,000	0	2,000,000	11,850,000	6,000,000	0	X	X	X
710102	Masini, echipamente si mijloace de transport	555,000	0	55,000	500,000	0	0	X	X	X
5002	Partea I-a Servicii publice generale	4,511,200	0	595,000	2,154,200	924,000	838,000	2,808,270	2,848,250	2,892,360
5102	Autoritati publice si actiuni externe	4,411,200	0	595,000	2,099,200	889,000	828,000	2,706,270	2,743,250	2,785,360
01	CHELTUIELI CURENTE	3,366,200	0	550,000	1,099,200	889,000	828,000	2,706,270	2,743,250	2,785,360
10	TITLUL I CHELTUIELI DE PERSONAL	2,032,000	0	433,000	553,000	523,000	523,000	1,556,520	1,602,300	1,632,820
1001	Cheltuieli salariale in bani	1,968,000	0	423,000	525,000	510,000	510,000	X	X	X
100101	Salarii de baza	1,705,000	0	375,000	430,000	450,000	450,000	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	207,000	0	37,000	80,000	45,000	45,000	X	X	X
100117	Indemnizatii de hrana	56,000	0	11,000	15,000	15,000	15,000	X	X	X
1002	Cheltuieli salariale in natura	15,000	0	0	15,000	0	0	X	X	X
100206	Vouchere de vacanta	15,000	0	0	15,000	0	0	X	X	X
1003	Contributii	49,000	0	10,000	13,000	13,000	13,000	X	X	X
100307	Contributia asiguratorie pentru munca	49,000	0	10,000	13,000	13,000	13,000	X	X	X
20	TITLUL II BUNURI SI SERVICII	1,225,000	0	117,000	437,000	366,000	305,000	1,149,750	1,140,950	1,152,540
2001	Bunuri si servicii	1,053,000	0	107,000	349,000	329,000	268,000	X	X	X
200101	Furnituri de birou	38,000	0	2,000	15,000	10,000	11,000	X	X	X
200102	Materiale pentru curatenie	18,500	0	500	10,000	4,000	4,000	X	X	X
200103	Încalzit, iluminat si forta motrica	157,500	0	11,500	80,000	50,000	16,000	X	X	X
200104	Apa, canal si salubritate	15,500	0	5,500	6,000	0	4,000	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	80,000	0	7,000	20,000	25,000	28,000	X	X	X

Cod	Denumire indicator	Buget 2026						Estimari		
		Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200106	Piese de schimb	63,500	0	500	18,000	25,000	20,000	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	62,000	0	12,000	20,000	15,000	15,000	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	11,000	0	11,000	0	0	0	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	607,000	0	57,000	180,000	200,000	170,000	X	X	X
2004	Medicamente si materiale sanitare	9,000	0	0	7,000	2,000	0	X	X	X
200402	Materiale sanitare	9,000	0	0	7,000	2,000	0	X	X	X
2005	Bunuri de natura obiectelor de inventar	92,000	0	8,000	32,000	22,000	30,000	X	X	X
200530	Alte obiecte de inventar	92,000	0	8,000	32,000	22,000	30,000	X	X	X
2006	Depasari, detasari, transferari	14,000	0	0	4,000	5,000	5,000	X	X	X
200601	Depasari interne, detasari, transferari	14,000	0	0	4,000	5,000	5,000	X	X	X
2012	Consultanta si expertiza	35,000	0	0	25,000	8,000	2,000	X	X	X
2013	Pregatire profesionala	10,000	0	0	10,000	0	0	X	X	X
2030	Alte cheltuieli	12,000	0	2,000	10,000	0	0	X	X	X
203009	Executarea silita a creantelor bugetare	10,000	0	0	10,000	0	0	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	2,000	0	2,000	0	0	0	X	X	X
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	109,200	0	0	109,200	0	0	0	0	0
6001	Fonduri europene nerambursabile	106,300	0	0	106,300	0	0	X	X	X
6003	Sume aferente TVA	2,900	0	0	2,900	0	0	X	X	X
70	CHELTUIELI DE CAPITAL	1,045,000	0	45,000	1,000,000	0	0	0	0	0
71	TITLUL XV ACTIVE NEFINANCIARE	1,045,000	0	45,000	1,000,000	0	0	0	0	0
7101	Active fixe	1,045,000	0	45,000	1,000,000	0	0	X	X	X
710101	Constructii	1,000,000	0	0	1,000,000	0	0	X	X	X
710102	Masini, echipamente si mijloace de transport	45,000	0	45,000	0	0	0	X	X	X
510201	Autoritati executive si legislative	4,411,200	0	595,000	2,099,200	889,000	828,000	2,706,270	2,743,250	2,785,360
51020103	Autoritati executive	4,411,200	0	595,000	2,099,200	889,000	828,000	2,706,270	2,743,250	2,785,360
5402	Alte servicii publice generale	60,000	0	0	40,000	20,000	0	61,200	63,000	64,200
01	CHELTUIELI CURENTE	60,000	0	0	40,000	20,000	0	61,200	63,000	64,200

Cod	Denumire indicator	Buget 2026						Estimari		
		Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
50	TITLUL V FONDURI DE REZERVA	60,000	0	0	40,000	20,000	0	61,200	63,000	64,200
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	60,000	0	0	40,000	20,000	0	X	X	X
540205	Fond de rezerva bugetara la dispozitia autoritatilor locale	60,000	0	0	40,000	20,000	0	61,200	63,000	64,200
5602	Transferuri cu caracter general intre diferite nivele ale administratiei	40,000	0	0	15,000	15,000	10,000	40,800	42,000	42,800
01	CHELTUIELI CURENTE	40,000	0	0	15,000	15,000	10,000	40,800	42,000	42,800
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	40,000	0	0	15,000	15,000	10,000	40,800	42,000	42,800
5101	Transferuri curente	40,000	0	0	15,000	15,000	10,000	X	X	X
510115	Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	40,000	0	0	15,000	15,000	10,000	X	X	X
560207	Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	40,000	0	0	15,000	15,000	10,000	40,800	42,000	42,800
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	618,400	0	18,900	530,000	35,000	34,500	94,860	97,500	99,510
6102	Ordine publica si siguranta nationala	618,400	0	18,900	530,000	35,000	34,500	94,860	97,500	99,510
01	CHELTUIELI CURENTE	108,400	0	8,900	30,000	35,000	34,500	94,860	97,500	99,510
20	TITLUL II BUNURI SI SERVICII	108,400	0	8,900	30,000	35,000	34,500	94,860	97,500	99,510
2001	Bunuri si servicii	91,400	0	7,900	25,000	30,000	28,500	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	29,400	0	7,900	5,000	11,000	5,500	X	X	X
200106	Piese de schimb	35,000	0	0	12,000	8,000	15,000	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	27,000	0	0	8,000	11,000	8,000	X	X	X
2005	Bunuri de natura obiectelor de inventar	17,000	0	1,000	5,000	5,000	6,000	X	X	X
200530	Alte obiecte de inventar	17,000	0	1,000	5,000	5,000	6,000	X	X	X
70	CHELTUIELI DE CAPITAL	510,000	0	10,000	500,000	0	0	0	0	0
71	TITLUL XV ACTIVE NEFINANCIARE	510,000	0	10,000	500,000	0	0	0	0	0
7101	Active fixe	510,000	0	10,000	500,000	0	0	X	X	X
710102	Masini, echipamente si mijloace de transport	510,000	0	10,000	500,000	0	0	X	X	X
610205	Protectie civila si protectia contra incendiilor	618,400	0	18,900	530,000	35,000	34,500	94,860	97,500	99,510
6302	Partea a III-a Cheltuieli Social - Culturale	10,578,500	0	613,000	5,297,000	3,755,900	912,600	3,205,350	3,299,640	3,362,490
6502	Invatamant	7,775,000	0	85,200	4,513,700	3,120,200	55,900	433,500	446,250	454,750

Cod	Denumire indicator	Buget 2026						Estimari		
		Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
01	CHELTUIELI CURENTE	425,000	0	85,200	163,700	120,200	55,900	433,500	446,250	454,750
10	TITLUL I CHELTUIELI DE PERSONAL	55,000	0	15,000	15,000	10,000	15,000	56,100	57,750	58,850
1002	Cheltuieli salariale in natura	55,000	0	15,000	15,000	10,000	15,000	X	X	X
100205	Transportul la si de la locul de munca	55,000	0	15,000	15,000	10,000	15,000	X	X	X
20	TITLUL II BUNURI SI SERVICII	282,000	0	61,200	93,700	99,200	27,900	287,640	296,100	301,740
2001	Bunuri si servicii	256,800	0	59,700	74,000	97,200	25,900	X	X	X
200101	Furnituri de birou	9,000	0	3,000	3,000	3,000	0	X	X	X
200102	Materiale pentru curatenie	15,000	0	5,000	5,000	5,000	0	X	X	X
200103	Încalzit, iluminat si forta motrica	100,000	0	12,900	34,000	50,200	2,900	X	X	X
200104	Apa, canal si salubritate	6,000	0	2,000	2,000	2,000	0	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	16,000	0	4,000	4,000	4,000	4,000	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	800	0	800	0	0	0	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	110,000	0	32,000	26,000	33,000	19,000	X	X	X
2002	Reparatii curente	13,000	0	0	13,000	0	0	X	X	X
2006	Daplasari, detasari, transferari	7,200	0	1,500	1,700	2,000	2,000	X	X	X
200601	Deplasari interne, detasari, transferari	7,200	0	1,500	1,700	2,000	2,000	X	X	X
2013	Pregatire profesionala	5,000	0	0	5,000	0	0	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	88,000	0	9,000	55,000	11,000	13,000	89,760	92,400	94,160
5702	Ajutoare sociale	88,000	0	9,000	55,000	11,000	13,000	X	X	X
570201	Ajutoare sociale in numerar	44,000	0	9,000	11,000	11,000	13,000	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	44,000	0	0	44,000	0	0	X	X	X
70	CHELTUIELI DE CAPITAL	7,350,000	0	0	4,350,000	3,000,000	0	0	0	0
71	TITLUL XV ACTIVE NEFINANCIARE	7,350,000	0	0	4,350,000	3,000,000	0	0	0	0
7101	Active fixe	7,350,000	0	0	4,350,000	3,000,000	0	X	X	X
710101	Constructii	7,350,000	0	0	4,350,000	3,000,000	0	X	X	X
650203	Invatamant prescolar si primar	44,000	0	9,000	11,000	11,000	13,000	44,880	46,200	47,080
65020302	Invatamant primar	44,000	0	9,000	11,000	11,000	13,000	44,880	46,200	47,080
650204	Invatamant secundar	337,000	0	76,200	108,700	109,200	42,900	343,740	353,850	360,590

Cod	Denumire indicator	Buget 2026						Estimari		
		Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
65020401	Invatamant secundar inferior	337,000	0	76,200	108,700	109,200	42,900	343,740	353,850	360,590
650250	Alte cheltuieli in domeniul invatamantului	7,394,000	0	0	4,394,000	3,000,000	0	44,880	46,200	47,080
6602	Sanatate	247,000	0	50,300	68,300	64,200	64,200	251,940	259,360	264,300
01	CHELTUIELI CURENTE	247,000	0	50,300	68,300	64,200	64,200	251,940	259,360	264,300
10	TITLUL I CHELTUIELI DE PERSONAL	94,500	0	20,800	25,300	24,200	24,200	96,390	99,230	101,120
1001	Cheltuieli salariale in bani	90,000	0	20,300	23,300	23,200	23,200	X	X	X
100101	Salarii de baza	85,000	0	19,000	22,000	22,000	22,000	X	X	X
100117	Indemnizatii de hrana	5,000	0	1,300	1,300	1,200	1,200	X	X	X
1002	Cheltuieli salariale in natura	1,000	0	0	1,000	0	0	X	X	X
100206	Vouchere de vacanta	1,000	0	0	1,000	0	0	X	X	X
1003	Contributii	3,500	0	500	1,000	1,000	1,000	X	X	X
100307	Contributia asiguratorie pentru munca	3,500	0	500	1,000	1,000	1,000	X	X	X
20	TITLUL II BUNURI SI SERVICII	152,500	0	29,500	43,000	40,000	40,000	155,550	160,130	163,180
2001	Bunuri si servicii	2,000	0	1,000	1,000	0	0	X	X	X
200102	Materiale pentru curatenie	2,000	0	1,000	1,000	0	0	X	X	X
2004	Medicamente si materiale sanitare	4,000	0	3,000	1,000	0	0	X	X	X
200402	Materiale sanitare	2,000	0	1,000	1,000	0	0	X	X	X
200404	Dezinfectanti	2,000	0	2,000	0	0	0	X	X	X
2006	Daplasari, detasari, transferari	1,500	0	500	1,000	0	0	X	X	X
200601	Deplasari interne, detasari, transferari	1,500	0	500	1,000	0	0	X	X	X
2030	Alte cheltuieli	145,000	0	25,000	40,000	40,000	40,000	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	145,000	0	25,000	40,000	40,000	40,000	X	X	X
660208	Servicii de sanatate publica	247,000	0	50,300	68,300	64,200	64,200	251,940	259,360	264,300
6702	Cultura, recreere si religie	272,000	0	7,000	200,000	41,000	24,000	189,720	195,300	199,020
01	CHELTUIELI CURENTE	272,000	0	7,000	200,000	41,000	24,000	189,720	195,300	199,020
20	TITLUL II BUNURI SI SERVICII	142,000	0	7,000	90,000	21,000	24,000	67,320	69,300	70,620
2001	Bunuri si servicii	102,000	0	2,000	69,000	12,000	19,000	X	X	X
200102	Materiale pentru curatenie	3,000	0	1,000	1,000	1,000	0	X	X	X

Cod	Denumire indicator	Buget 2026						Estimari		
		Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200103	Încalzit, Iluminat si forta motrica	13,000	0	1,000	5,000	3,000	4,000	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	86,000	0	0	63,000	8,000	15,000	X	X	X
2002	Reparatii curente	12,000	0	0	6,000	6,000	0	X	X	X
2005	Bunuri de natura obiectelor de inventar	28,000	0	5,000	15,000	3,000	5,000	X	X	X
200530	Alte obiecte de inventar	28,000	0	5,000	15,000	3,000	5,000	X	X	X
59	TITLUL XI ALTE CHELTUIELI	130,000	0	0	110,000	20,000	0	122,400	126,000	128,400
5912	Sustinerea cultelor	130,000	0	0	110,000	20,000	0	X	X	X
670203	Servicii culturale	67,000	0	7,000	30,000	16,000	14,000	45,900	47,250	48,150
67020307	Camine culturale	67,000	0	7,000	30,000	16,000	14,000	45,900	47,250	48,150
670206	Servicii religioase	130,000	0	0	110,000	20,000	0	122,400	126,000	128,400
670250	Alte servicii in domeniile culturii, recreerii si religiei	75,000	0	0	60,000	5,000	10,000	21,420	22,050	22,470
6802	Asigurari si asistenta sociala	2,284,500	0	470,500	515,000	530,500	768,500	2,330,190	2,398,730	2,444,420
01	CHELTUIELI CURENTE	2,284,500	0	470,500	515,000	530,500	768,500	2,330,190	2,398,730	2,444,420
10	TITLUL I CHELTUIELI DE PERSONAL	509,500	0	100,500	135,000	140,500	133,500	519,690	534,980	545,170
1001	Cheltuieli salariale in bani	499,500	0	98,000	132,500	138,000	131,000	X	X	X
100101	Salarii de baza	455,000	0	90,000	120,000	125,000	120,000	X	X	X
100117	Indemnizatii de hrana	44,500	0	8,000	12,500	13,000	11,000	X	X	X
1003	Contributii	10,000	0	2,500	2,500	2,500	2,500	X	X	X
100307	Contributia asiguratorie pentru munca	10,000	0	2,500	2,500	2,500	2,500	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	1,775,000	0	370,000	380,000	390,000	635,000	1,810,500	1,863,750	1,899,250
5702	Ajutoare sociale	1,775,000	0	370,000	380,000	390,000	635,000	X	X	X
570201	Ajutoare sociale in numerar	1,775,000	0	370,000	380,000	390,000	635,000	X	X	X
680205	Asistenta sociala in caz de boli si invaliditati	1,674,500	0	440,500	475,000	490,500	268,500	1,707,990	1,758,230	1,791,720
68020502	Asistenta sociala in caz de invaliditate	1,674,500	0	440,500	475,000	490,500	268,500	1,707,990	1,758,230	1,791,720
680215	Prevenirea excluderii sociale	610,000	0	30,000	40,000	40,000	500,000	622,200	640,500	652,700
68021501	Ajutor social	610,000	0	30,000	40,000	40,000	500,000	622,200	640,500	652,700
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	11,504,000	0	2,190,000	6,455,000	2,677,000	182,000	881,280	907,200	924,480

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		Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
7002	Locuinte, servicii si dezvoltare publica	10,854,000	0	2,050,000	6,155,000	2,567,000	82,000	253,980	261,450	266,430
01	CHELTUIELI CURENTE	354,000	0	50,000	155,000	67,000	82,000	253,980	261,450	266,430
20	TITLUL II BUNURI SI SERVICII	354,000	0	50,000	155,000	67,000	82,000	253,980	261,450	266,430
2001	Bunuri si servicii	354,000	0	50,000	155,000	67,000	82,000	X	X	X
200103	Încalzit, iluminat si forta motrica	220,000	0	50,000	70,000	40,000	60,000	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	134,000	0	0	85,000	27,000	22,000	X	X	X
70	CHELTUIELI DE CAPITAL	10,500,000	0	2,000,000	6,000,000	2,500,000	0	0	0	0
71	TITLUL XV ACTIVE NEFINANCIARE	10,500,000	0	2,000,000	6,000,000	2,500,000	0	0	0	0
7101	Active fixe	10,500,000	0	2,000,000	6,000,000	2,500,000	0	X	X	X
710101	Constructii	10,500,000	0	2,000,000	6,000,000	2,500,000	0	X	X	X
700205	Alimentare cu apa si amenajari hidrotehnice	10,500,000	0	2,000,000	6,000,000	2,500,000	0	0	0	0
70020501	Alimentare cu apa	10,500,000	0	2,000,000	6,000,000	2,500,000	0	0	0	0
700206	Iluminat public si electrificari rurale	294,000	0	50,000	95,000	67,000	82,000	253,980	261,450	266,430
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	60,000	0	0	60,000	0	0	0	0	0
7402	Protectia mediului	650,000	0	140,000	300,000	110,000	100,000	627,300	645,750	658,050
01	CHELTUIELI CURENTE	650,000	0	140,000	300,000	110,000	100,000	627,300	645,750	658,050
20	TITLUL II BUNURI SI SERVICII	650,000	0	140,000	300,000	110,000	100,000	627,300	645,750	658,050
2001	Bunuri si servicii	650,000	0	140,000	300,000	110,000	100,000	X	X	X
200104	Apa, canal si salubritate	650,000	0	140,000	300,000	110,000	100,000	X	X	X
740205	Salubritate si gestiunea deseurilor	650,000	0	140,000	300,000	110,000	100,000	627,300	645,750	658,050
74020502	Colectarea, tratarea si distrugerea deseurilor	650,000	0	140,000	300,000	110,000	100,000	627,300	645,750	658,050
7902	Partea a V-a Actiuni economice	1,474,000	0	33,000	650,000	666,000	125,000	237,660	244,650	249,310
8402	Transporturi	1,474,000	0	33,000	650,000	666,000	125,000	237,660	244,650	249,310
01	CHELTUIELI CURENTE	474,000	0	33,000	150,000	166,000	125,000	237,660	244,650	249,310
20	TITLUL II BUNURI SI SERVICII	474,000	0	33,000	150,000	166,000	125,000	237,660	244,650	249,310
2001	Bunuri si servicii	474,000	0	33,000	150,000	166,000	125,000	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	53,000	0	7,000	15,000	16,000	15,000	X	X	X

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		Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200106	Piese de schimb	95,000	0	0	35,000	40,000	20,000	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	326,000	0	26,000	100,000	110,000	90,000	X	X	X
70	CHELTUIELI DE CAPITAL	1,000,000	0	0	500,000	500,000	0	0	0	0
71	TITLUL XV ACTIVE NEFINANCIARE	1,000,000	0	0	500,000	500,000	0	0	0	0
7101	Active fixe	1,000,000	0	0	500,000	500,000	0	X	X	X
710101	Constructii	1,000,000	0	0	500,000	500,000	0	X	X	X
840203	Transport rutier	1,474,000	0	33,000	650,000	666,000	125,000	237,660	244,650	249,310
84020301	Drumuri si poduri	1,474,000	0	33,000	650,000	666,000	125,000	237,660	244,650	249,310
9602	Rezerve, Excedent/Deficit	-7,225,200	0	-103,900	-7,057,000	-2,220,600	2,156,300	0	0	0
9702	Rezerve	0	0	0	0	0	0	0	0	0
9802	Excedent	0	0	747,100	0	0	2,156,300	0	0	0
980296	Excedentul sectiunii de functionare	0	0	747,100	0	0	156,300	0	0	0
980297	Excedentul sectiunii de dezvoltare	0	0	0	0	0	2,000,000	0	0	0
9902	Deficit	7,225,200	0	851,000	7,057,000	2,220,600	0	0	0	0
990296	Deficitul sectiunii de functionare	0	0	0	682,800	220,600	0	0	0	0
990297	Deficitul sectiunii de dezvoltare	7,225,200	0	851,000	6,374,200	2,000,000	0	0	0	0
	SECTIUNEA DE FUNCTIONARE									
000102	TOTAL VENITURI	8,171,900		2,142,000	1,944,200	1,837,300	2,248,400	7,227,420	7,397,240	7,528,150
499002	VENITURI PROPRII	4,259,400		1,357,500	972,200	958,300	971,400	4,404,830	4,491,010	4,548,430
000202	I. VENITURI CURENTE	7,447,400		2,083,500	1,872,200	1,765,300	1,726,400	6,488,430	6,636,510	6,752,930
000302	A. VENITURI FISCALE	6,604,700		1,801,000	1,719,000	1,578,300	1,506,400	5,537,080	5,657,160	5,754,930
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	2,460,300		615,500	615,000	614,800	615,000	2,569,750	2,601,920	2,623,360
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	2,460,300		615,500	615,000	614,800	615,000	2,569,750	2,601,920	2,623,360
0302	Impozit pe venit	11,300		3,500	3,000	2,800	2,000	11,530	11,870	12,090
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	11,300		3,500	3,000	2,800	2,000	11,530	11,870	12,090

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		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
0402	Cote si sume defalcate din impozitul pe venit	2,449,000		612,000	612,000	612,000	613,000	2,558,220	2,590,050	2,611,270
040201	Cote defalcate din impozitul pe venit	596,000		149,000	149,000	149,000	149,000	607,920	625,800	637,720
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	1,388,000		347,000	347,000	347,000	347,000	1,476,000	1,476,000	1,476,000
040205	Sume repartizate din Fondul la dispozitia Consiliului Judetean	465,000		116,000	116,000	116,000	117,000	474,300	488,250	497,550
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	540,500		300,500	90,000	75,000	75,000	551,310	567,540	578,350
0702	Impozite si taxe pe proprietate	540,500		300,500	90,000	75,000	75,000	551,310	567,540	578,350
070201	Impozit si taxa pe cladiri	324,500		211,000	43,500	40,000	30,000	330,990	340,730	347,220
07020101	Impozit pe cladiri de la persoane fizice	295,000		205,000	40,000	30,000	20,000	300,900	309,750	315,650
07020102	Impozit si taxa pe cladiri de la persoane juridice	29,500		6,000	3,500	10,000	10,000	30,090	30,980	31,570
070202	Impozit si taxa pe teren	183,500		88,500	37,000	23,000	35,000	187,170	192,680	196,350
07020201	Impozit pe terenuri de la persoane fizice	83,000		42,000	20,000	9,000	12,000	84,660	87,150	88,810
07020202	Impozit si taxa pe teren de la persoane juridice	7,500		500	2,000	2,000	3,000	7,650	7,880	8,030
07020203	Impozitul pe terenul din extravilan	93,000		46,000	15,000	12,000	20,000	94,860	97,650	99,510
070203	Taxe judiciare de timbru si alte taxe de timbru	32,000		1,000	9,000	12,000	10,000	32,640	33,600	34,240
070250	Alte impozite si taxe pe proprietate	500		0	500	0	0	510	530	540
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	3,540,900		878,000	996,000	866,500	800,400	2,351,760	2,421,550	2,485,810
1102	Sume defalcate din TVA	3,248,000		741,000	945,000	807,000	755,000	2,053,000	2,114,000	2,172,400
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	1,890,000		472,000	472,000	472,000	474,000	1,930,000	1,988,000	2,044,000
110205	Sume defalcate din taxa pe valoarea adaugata pentru drumuri	120,000		37,000	37,000	25,000	21,000	123,000	126,000	128,400
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	1,238,000		232,000	436,000	310,000	260,000	0	0	0
1202	Alte impozite si taxe generale pe bunuri si servicii	1,000		500	500	0	0	1,020	1,050	1,070
120218	Impozitul suplimentar din vanzarea terenurilor agricole situate in extravilan	1,000		500	500	0	0	1,020	1,050	1,070
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	291,900		136,500	50,500	59,500	45,400	297,740	306,500	312,340

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A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
160202	Impozit pe mijloacele de transport	285,400		135,000	48,500	57,500	44,400	291,110	299,670	305,380
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	240,000		120,000	42,000	50,000	28,000	244,800	252,000	256,800
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	45,400		15,000	6,500	7,500	16,400	46,310	47,670	48,580
160203	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	6,500		1,500	2,000	2,000	1,000	6,630	6,830	6,960
001102	A6. ALTE IMPOZITE SI TAXE FISCALE	63,000		7,000	18,000	22,000	16,000	64,260	66,150	67,410
1802	Alte impozite si taxe fiscale	63,000		7,000	18,000	22,000	16,000	64,260	66,150	67,410
180250	Alte impozite si taxe	63,000		7,000	18,000	22,000	16,000	64,260	66,150	67,410
001202	C. VENITURI NEFISCALE	842,700		282,500	153,200	187,000	220,000	951,350	979,350	998,000
001302	C1. VENITURI DIN PROPRIETATE	118,500		2,500	43,000	35,000	38,000	120,870	124,430	126,800
3002	Venituri din proprietate	118,500		2,500	43,000	35,000	38,000	120,870	124,430	126,800
300205	Venituri din concesiuni si inchirieri	118,500		2,500	43,000	35,000	38,000	120,870	124,430	126,800
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	118,500		2,500	43,000	35,000	38,000	120,870	124,430	126,800
001402	C2. VANZARI DE BUNURI SI SERVICII	724,200		280,000	110,200	152,000	182,000	830,480	854,920	871,200
3502	Amenzi, penalitati si confiscari	169,500		43,500	41,000	38,000	47,000	172,890	177,980	181,370
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	117,000		36,000	30,000	23,000	28,000	119,340	122,850	125,190
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	117,000		36,000	30,000	23,000	28,000	119,340	122,850	125,190
350250	Alte amenzi, penalitati si confiscari	52,500		7,500	11,000	15,000	19,000	53,550	55,130	56,180
3602	Diverse venituri	614,700		251,500	114,200	114,000	135,000	626,990	645,440	657,730
360206	Taxe speciale	29,700		6,500	4,200	4,000	15,000	30,290	31,190	31,780
360250	Alte venituri	585,000		245,000	110,000	110,000	120,000	596,700	614,250	625,950
3702	Transferuri voluntare, altele decat subventiile	-60,000		-15,000	-45,000	0	0	30,600	31,500	32,100
370201	Donatii si sponsorizari	40,000		0	40,000	0	0	30,600	31,500	32,100
370203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-100,000		-15,000	-85,000	0	0	0	0	0

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		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
001702	IV. SUBVENTII	724,500		58,500	72,000	72,000	522,000	738,990	760,730	775,220
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	724,500		58,500	72,000	72,000	522,000	738,990	760,730	775,220
4202	Subventii de la bugetul de stat	724,500		58,500	72,000	72,000	522,000	738,990	760,730	775,220
002002	B. Curente	724,500		58,500	72,000	72,000	522,000	738,990	760,730	775,220
420234	Subventii pentru acordarea ajutorului pentru incalzirea locuintei si a suplimentului pentru energie alocate pentru consumul de combustibili solizi si/sau petrolieri.	639,000		39,000	50,000	50,000	500,000	651,780	670,950	683,730
420241	Subventii din bugetul de stat pentru finantarea sanatatii	85,500		19,500	22,000	22,000	22,000	87,210	89,780	91,490
4902	TOTAL CHELTUIELI	8,171,900	0	1,394,900	2,627,000	2,057,900	2,092,100	7,227,420	7,397,240	7,528,150
01	CHELTUIELI CURENTE	8,171,900	0	1,394,900	2,627,000	2,057,900	2,092,100	7,227,420	7,397,240	7,528,150
10	TITLUL I CHELTUIELI DE PERSONAL	2,691,000	0	569,300	728,300	697,700	695,700	2,228,700	2,294,260	2,337,960
1001	Cheltuieli salariale in bani	2,557,500	0	541,300	680,800	671,200	664,200	X	X	X
100101	Salarii de baza	2,245,000	0	484,000	572,000	597,000	592,000	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	207,000	0	37,000	80,000	45,000	45,000	X	X	X
100117	Indemnizatii de hrana	105,500	0	20,300	28,800	29,200	27,200	X	X	X
1002	Cheltuieli salariale in natura	71,000	0	15,000	31,000	10,000	15,000	X	X	X
100205	Transportul la si de la locul de munca	55,000	0	15,000	15,000	10,000	15,000	X	X	X
100206	Vouchere de vacanta	16,000	0	0	16,000	0	0	X	X	X
1003	Contributii	62,500	0	13,000	16,500	16,500	16,500	X	X	X
100307	Contributia asiguratorie pentru munca	62,500	0	13,000	16,500	16,500	16,500	X	X	X
20	TITLUL II BUNURI SI SERVICII	3,387,900	0	446,600	1,298,700	904,200	738,400	2,874,060	2,915,830	2,961,380
2001	Bunuri si servicii	2,983,200	0	400,600	1,123,000	811,200	648,400	X	X	X
200101	Furnituri de birou	47,000	0	5,000	18,000	13,000	11,000	X	X	X
200102	Materiale pentru curatenie	38,500	0	7,500	17,000	10,000	4,000	X	X	X
200103	Încalzit, Iluminat si forta motrica	490,500	0	75,400	189,000	143,200	82,900	X	X	X
200104	Apa, canal si salubritate	671,500	0	147,500	308,000	112,000	104,000	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	162,400	0	21,900	40,000	52,000	48,500	X	X	X

Cod	Denumire indicator	Buget 2026						Estimari		
		Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200106	Piese de schimb	193,500	0	500	65,000	73,000	55,000	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	78,000	0	16,000	24,000	19,000	19,000	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	11,800	0	11,800	0	0	0	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	1,290,000	0	115,000	462,000	389,000	324,000	X	X	X
2002	Reparatii curente	25,000	0	0	19,000	6,000	0	X	X	X
2004	Medicamente si materiale sanitare	13,000	0	3,000	8,000	2,000	0	X	X	X
200402	Materiale sanitare	11,000	0	1,000	8,000	2,000	0	X	X	X
200404	Dezinfectanti	2,000	0	2,000	0	0	0	X	X	X
2005	Bunuri de natura obiectelor de inventar	137,000	0	14,000	52,000	30,000	41,000	X	X	X
200530	Alte obiecte de inventar	137,000	0	14,000	52,000	30,000	41,000	X	X	X
2006	Depasari, detasari, transferari	22,700	0	2,000	6,700	7,000	7,000	X	X	X
200601	Deplasari interne, detasari, transferari	22,700	0	2,000	6,700	7,000	7,000	X	X	X
2012	Consultanta si expertiza	35,000	0	0	25,000	8,000	2,000	X	X	X
2013	Pregatire profesionala	15,000	0	0	15,000	0	0	X	X	X
2030	Alte cheltuieli	157,000	0	27,000	50,000	40,000	40,000	X	X	X
203009	Executarea silita a creantelor bugetare	10,000	0	0	10,000	0	0	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	147,000	0	27,000	40,000	40,000	40,000	X	X	X
50	TITLUL V FONDURI DE REZERVA	60,000	0	0	40,000	20,000	0	61,200	63,000	64,200
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	60,000	0	0	40,000	20,000	0	X	X	X
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	40,000	0	0	15,000	15,000	10,000	40,800	42,000	42,800
5101	Transferuri curente	40,000	0	0	15,000	15,000	10,000	X	X	X
510115	Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	40,000	0	0	15,000	15,000	10,000	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	1,863,000	0	379,000	435,000	401,000	648,000	1,900,260	1,956,150	1,993,410
5702	Ajutoare sociale	1,863,000	0	379,000	435,000	401,000	648,000	X	X	X
570201	Ajutoare sociale in numerar	1,819,000	0	379,000	391,000	401,000	648,000	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	44,000	0	0	44,000	0	0	X	X	X
59	TITLUL XI ALTE CHELTUIELI	130,000	0	0	110,000	20,000	0	122,400	126,000	128,400

Cod	Denumire indicator	Buget 2026						Estimari		
		Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
5912	Sustinerea cultelor	130,000	0	0	110,000	20,000	0	X	X	X
5002	Partea I-a Servicii publice generale	3,357,000	0	550,000	1,045,000	924,000	838,000	2,808,270	2,848,250	2,892,360
5102	Autoritati publice si actiuni externe	3,257,000	0	550,000	990,000	889,000	828,000	2,706,270	2,743,250	2,785,360
01	CHELTUIELI CURENTE	3,257,000	0	550,000	990,000	889,000	828,000	2,706,270	2,743,250	2,785,360
10	TITLUL I CHELTUIELI DE PERSONAL	2,032,000	0	433,000	553,000	523,000	523,000	1,556,520	1,602,300	1,632,820
1001	Cheltuieli salariale in bani	1,968,000	0	423,000	525,000	510,000	510,000	X	X	X
100101	Salarii de baza	1,705,000	0	375,000	430,000	450,000	450,000	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	207,000	0	37,000	80,000	45,000	45,000	X	X	X
100117	Indemnizatii de hrana	56,000	0	11,000	15,000	15,000	15,000	X	X	X
1002	Cheltuieli salariale in natura	15,000	0	0	15,000	0	0	X	X	X
100206	Vouchere de vacanta	15,000	0	0	15,000	0	0	X	X	X
1003	Contributii	49,000	0	10,000	13,000	13,000	13,000	X	X	X
100307	Contributia asiguratorie pentru munca	49,000	0	10,000	13,000	13,000	13,000	X	X	X
20	TITLUL II BUNURI SI SERVICII	1,225,000	0	117,000	437,000	366,000	305,000	1,149,750	1,140,950	1,152,540
2001	Bunuri si servicii	1,053,000	0	107,000	349,000	329,000	268,000	X	X	X
200101	Furnituri de birou	38,000	0	2,000	15,000	10,000	11,000	X	X	X
200102	Materiale pentru curatenie	18,500	0	500	10,000	4,000	4,000	X	X	X
200103	Încalzit, iluminat si forta motrica	157,500	0	11,500	80,000	50,000	16,000	X	X	X
200104	Apa, canal si salubritate	15,500	0	5,500	6,000	0	4,000	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	80,000	0	7,000	20,000	25,000	28,000	X	X	X
200106	Piese de schimb	63,500	0	500	18,000	25,000	20,000	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	62,000	0	12,000	20,000	15,000	15,000	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	11,000	0	11,000	0	0	0	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	607,000	0	57,000	180,000	200,000	170,000	X	X	X
2004	Medicamente si materiale sanitare	9,000	0	0	7,000	2,000	0	X	X	X
200402	Materiale sanitare	9,000	0	0	7,000	2,000	0	X	X	X
2005	Bunuri de natura obiectelor de inventar	92,000	0	8,000	32,000	22,000	30,000	X	X	X
200530	Alte obiecte de inventar	92,000	0	8,000	32,000	22,000	30,000	X	X	X

Cod	Denumire indicator	Buget 2026						Estimari		
		Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
2006	Daplasari, detasari, transferari	14,000	0	0	4,000	5,000	5,000	X	X	X
200601	Deplasari interne, detasari, transferari	14,000	0	0	4,000	5,000	5,000	X	X	X
2012	Consultanta si expertiza	35,000	0	0	25,000	8,000	2,000	X	X	X
2013	Pregatire profesionala	10,000	0	0	10,000	0	0	X	X	X
2030	Alte cheltuieli	12,000	0	2,000	10,000	0	0	X	X	X
203009	Executarea silita a creantelor bugetare	10,000	0	0	10,000	0	0	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	2,000	0	2,000	0	0	0	X	X	X
510201	Autoritati executive si legislative	3,257,000	0	550,000	990,000	889,000	828,000	2,706,270	2,743,250	2,785,360
51020103	Autoritati executive	3,257,000	0	550,000	990,000	889,000	828,000	2,706,270	2,743,250	2,785,360
5402	Alte servicii publice generale	60,000	0	0	40,000	20,000	0	61,200	63,000	64,200
01	CHELTUIELI CURENTE	60,000	0	0	40,000	20,000	0	61,200	63,000	64,200
50	TITLUL V FONDURI DE REZERVA	60,000	0	0	40,000	20,000	0	61,200	63,000	64,200
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	60,000	0	0	40,000	20,000	0	X	X	X
540205	Fond de rezerva bugetara la dispozitia autoritatilor locale	60,000	0	0	40,000	20,000	0	61,200	63,000	64,200
5602	Transferuri cu caracter general intre diferite nivele ale administratiei	40,000	0	0	15,000	15,000	10,000	40,800	42,000	42,800
01	CHELTUIELI CURENTE	40,000	0	0	15,000	15,000	10,000	40,800	42,000	42,800
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	40,000	0	0	15,000	15,000	10,000	40,800	42,000	42,800
5101	Transferuri curente	40,000	0	0	15,000	15,000	10,000	X	X	X
510115	Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	40,000	0	0	15,000	15,000	10,000	X	X	X
560207	Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	40,000	0	0	15,000	15,000	10,000	40,800	42,000	42,800
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	108,400	0	8,900	30,000	35,000	34,500	94,860	97,500	99,510
6102	Ordine publica si siguranta nationala	108,400	0	8,900	30,000	35,000	34,500	94,860	97,500	99,510
01	CHELTUIELI CURENTE	108,400	0	8,900	30,000	35,000	34,500	94,860	97,500	99,510
20	TITLUL II BUNURI SI SERVICII	108,400	0	8,900	30,000	35,000	34,500	94,860	97,500	99,510
2001	Bunuri si servicii	91,400	0	7,900	25,000	30,000	28,500	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	29,400	0	7,900	5,000	11,000	5,500	X	X	X

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		Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200106	Piese de schimb	35,000	0	0	12,000	8,000	15,000	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	27,000	0	0	8,000	11,000	8,000	X	X	X
2005	Bunuri de natura obiectelor de inventar	17,000	0	1,000	5,000	5,000	6,000	X	X	X
200530	Alte obiecte de inventar	17,000	0	1,000	5,000	5,000	6,000	X	X	X
610205	Protectie civila si protectia contra incendiilor	108,400	0	8,900	30,000	35,000	34,500	94,860	97,500	99,510
6302	Partea a III-a Cheltuieli Social - Culturale	3,228,500	0	613,000	947,000	755,900	912,600	3,205,350	3,299,640	3,362,490
6502	Invatamant	425,000	0	85,200	163,700	120,200	55,900	433,500	446,250	454,750
01	CHELTUIELI CURENTE	425,000	0	85,200	163,700	120,200	55,900	433,500	446,250	454,750
10	TITLUL I CHELTUIELI DE PERSONAL	55,000	0	15,000	15,000	10,000	15,000	56,100	57,750	58,850
1002	Cheltuieli salariale in natura	55,000	0	15,000	15,000	10,000	15,000	X	X	X
100205	Transportul la si de la locul de munca	55,000	0	15,000	15,000	10,000	15,000	X	X	X
20	TITLUL II BUNURI SI SERVICII	282,000	0	61,200	93,700	99,200	27,900	287,640	296,100	301,740
2001	Bunuri si servicii	256,800	0	59,700	74,000	97,200	25,900	X	X	X
200101	Furnituri de birou	9,000	0	3,000	3,000	3,000	0	X	X	X
200102	Materiale pentru curatenie	15,000	0	5,000	5,000	5,000	0	X	X	X
200103	Încalzit, Iluminat si forta motrica	100,000	0	12,900	34,000	50,200	2,900	X	X	X
200104	Apa, canal si salubritate	6,000	0	2,000	2,000	2,000	0	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	16,000	0	4,000	4,000	4,000	4,000	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	800	0	800	0	0	0	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	110,000	0	32,000	26,000	33,000	19,000	X	X	X
2002	Reparatii curente	13,000	0	0	13,000	0	0	X	X	X
2006	Daplasari, detasari, transferari	7,200	0	1,500	1,700	2,000	2,000	X	X	X
200601	Deplasari interne, detasari, transferari	7,200	0	1,500	1,700	2,000	2,000	X	X	X
2013	Pregatire profesionala	5,000	0	0	5,000	0	0	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	88,000	0	9,000	55,000	11,000	13,000	89,760	92,400	94,160
5702	Ajutoare sociale	88,000	0	9,000	55,000	11,000	13,000	X	X	X
570201	Ajutoare sociale in numerar	44,000	0	9,000	11,000	11,000	13,000	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	44,000	0	0	44,000	0	0	X	X	X

Cod	Denumire indicator	Buget 2026						Estimari		
		Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6		3	4	5	6	7	8	9
650203	Invatamant prescolar si primar	44,000	0	9,000	11,000	11,000	13,000	44,880	46,200	47,080
65020302	Invatamant primar	44,000	0	9,000	11,000	11,000	13,000	44,880	46,200	47,080
650204	Invatamant secundar	337,000	0	76,200	108,700	109,200	42,900	343,740	353,850	360,590
65020401	Invatamant secundar inferior	337,000	0	76,200	108,700	109,200	42,900	343,740	353,850	360,590
650250	Alte cheltuieli in domeniul invatamantului	44,000	0	0	44,000	0	0	44,880	46,200	47,080
6602	Sanatate	247,000	0	50,300	68,300	64,200	64,200	251,940	259,360	264,300
01	CHELTUIELI CURENTE	247,000	0	50,300	68,300	64,200	64,200	251,940	259,360	264,300
10	TITLUL I CHELTUIELI DE PERSONAL	94,500	0	20,800	25,300	24,200	24,200	96,390	99,230	101,120
1001	Cheltuieli salariale in bani	90,000	0	20,300	23,300	23,200	23,200	X	X	X
100101	Salarii de baza	85,000	0	19,000	22,000	22,000	22,000	X	X	X
100117	Indemnizatii de hrana	5,000	0	1,300	1,300	1,200	1,200	X	X	X
1002	Cheltuieli salariale in natura	1,000	0	0	1,000	0	0	X	X	X
100206	Vouchere de vacanta	1,000	0	0	1,000	0	0	X	X	X
1003	Contributii	3,500	0	500	1,000	1,000	1,000	X	X	X
100307	Contributia asiguratorie pentru munca	3,500	0	500	1,000	1,000	1,000	X	X	X
20	TITLUL II BUNURI SI SERVICII	152,500	0	29,500	43,000	40,000	40,000	155,550	160,130	163,180
2001	Bunuri si servicii	2,000	0	1,000	1,000	0	0	X	X	X
200102	Materiale pentru curatenie	2,000	0	1,000	1,000	0	0	X	X	X
2004	Medicamente si materiale sanitare	4,000	0	3,000	1,000	0	0	X	X	X
200402	Materiale sanitare	2,000	0	1,000	1,000	0	0	X	X	X
200404	Dezinfectanti	2,000	0	2,000	0	0	0	X	X	X
2006	Depasari, detasari, transferari	1,500	0	500	1,000	0	0	X	X	X
200601	Deplasari interne, detasari, transferari	1,500	0	500	1,000	0	0	X	X	X
2030	Alte cheltuieli	145,000	0	25,000	40,000	40,000	40,000	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	145,000	0	25,000	40,000	40,000	40,000	X	X	X
660208	Servicii de sanatate publica	247,000	0	50,300	68,300	64,200	64,200	251,940	259,360	264,300
6702	Cultura, recreere si religie	272,000	0	7,000	200,000	41,000	24,000	189,720	195,300	199,020
01	CHELTUIELI CURENTE	272,000	0	7,000	200,000	41,000	24,000	189,720	195,300	199,020

Cod	Denumire indicator	Buget 2026						Estimari		
		Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
20	TITLUL II BUNURI SI SERVICII	142,000	0	7,000	90,000	21,000	24,000	67,320	69,300	70,620
2001	Bunuri si servicii	102,000	0	2,000	69,000	12,000	19,000	X	X	X
200102	Materiale pentru curatenie	3,000	0	1,000	1,000	1,000	0	X	X	X
200103	Încalzit, iluminat si forta motrica	13,000	0	1,000	5,000	3,000	4,000	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	86,000	0	0	63,000	8,000	15,000	X	X	X
2002	Reparatii curente	12,000	0	0	6,000	6,000	0	X	X	X
2005	Bunuri de natura obiectelor de inventar	28,000	0	5,000	15,000	3,000	5,000	X	X	X
200530	Alte obiecte de inventar	28,000	0	5,000	15,000	3,000	5,000	X	X	X
59	TITLUL XI ALTE CHELTUIELI	130,000	0	0	110,000	20,000	0	122,400	126,000	128,400
5912	Sustinerea cultelor	130,000	0	0	110,000	20,000	0	X	X	X
670203	Servicii culturale	67,000	0	7,000	30,000	16,000	14,000	45,900	47,250	48,150
67020307	Camine culturale	67,000	0	7,000	30,000	16,000	14,000	45,900	47,250	48,150
670206	Servicii religioase	130,000	0	0	110,000	20,000	0	122,400	126,000	128,400
670250	Alte servicii in domeniile culturii, recreerii si religiei	75,000	0	0	60,000	5,000	10,000	21,420	22,050	22,470
6802	Asigurari si asistenta sociala	2,284,500	0	470,500	515,000	530,500	768,500	2,330,190	2,398,730	2,444,420
01	CHELTUIELI CURENTE	2,284,500	0	470,500	515,000	530,500	768,500	2,330,190	2,398,730	2,444,420
10	TITLUL I CHELTUIELI DE PERSONAL	509,500	0	100,500	135,000	140,500	133,500	519,690	534,980	545,170
1001	Cheltuieli salariale in bani	499,500	0	98,000	132,500	138,000	131,000	X	X	X
100101	Salarii de baza	455,000	0	90,000	120,000	125,000	120,000	X	X	X
100117	Indemnizatii de hrana	44,500	0	8,000	12,500	13,000	11,000	X	X	X
1003	Contributii	10,000	0	2,500	2,500	2,500	2,500	X	X	X
100307	Contributia asiguratorie pentru munca	10,000	0	2,500	2,500	2,500	2,500	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	1,775,000	0	370,000	380,000	390,000	635,000	1,810,500	1,863,750	1,899,250
5702	Ajutoare sociale	1,775,000	0	370,000	380,000	390,000	635,000	X	X	X
570201	Ajutoare sociale in numerar	1,775,000	0	370,000	380,000	390,000	635,000	X	X	X
680205	Asistenta sociala in caz de boli si invaliditati	1,674,500	0	440,500	475,000	490,500	268,500	1,707,990	1,758,230	1,791,720
68020502	Asistenta sociala in caz de invaliditate	1,674,500	0	440,500	475,000	490,500	268,500	1,707,990	1,758,230	1,791,720
680215	Prevenirea excluderii sociale	610,000	0	30,000	40,000	40,000	500,000	622,200	640,500	652,700

Cod	Denumire indicator	Buget 2026						Estimari		
		Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
68021501	Ajutor social	610,000	0	30,000	40,000	40,000	500,000	622,200	640,500	652,700
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	1,004,000	0	190,000	455,000	177,000	182,000	881,280	907,200	924,480
7002	Locuinte, servicii si dezvoltare publica	354,000	0	50,000	155,000	67,000	82,000	253,980	261,450	266,430
01	CHELTUIELI CURENTE	354,000	0	50,000	155,000	67,000	82,000	253,980	261,450	266,430
20	TITLUL II BUNURI SI SERVICII	354,000	0	50,000	155,000	67,000	82,000	253,980	261,450	266,430
2001	Bunuri si servicii	354,000	0	50,000	155,000	67,000	82,000	X	X	X
200103	Încalzit, Iluminat si forta motrica	220,000	0	50,000	70,000	40,000	60,000	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	134,000	0	0	85,000	27,000	22,000	X	X	X
700206	Iluminat public si electrificari rurale	294,000	0	50,000	95,000	67,000	82,000	253,980	261,450	266,430
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	60,000	0	0	60,000	0	0	0	0	0
7402	Protectia mediului	650,000	0	140,000	300,000	110,000	100,000	627,300	645,750	658,050
01	CHELTUIELI CURENTE	650,000	0	140,000	300,000	110,000	100,000	627,300	645,750	658,050
20	TITLUL II BUNURI SI SERVICII	650,000	0	140,000	300,000	110,000	100,000	627,300	645,750	658,050
2001	Bunuri si servicii	650,000	0	140,000	300,000	110,000	100,000	X	X	X
200104	Apa, canal si salubritate	650,000	0	140,000	300,000	110,000	100,000	X	X	X
740205	Salubritate si gestiunea deseurilor	650,000	0	140,000	300,000	110,000	100,000	627,300	645,750	658,050
74020502	Colectarea, tratarea si distrugerea deseurilor	650,000	0	140,000	300,000	110,000	100,000	627,300	645,750	658,050
7902	Partea a V-a Actiuni economice	474,000	0	33,000	150,000	166,000	125,000	237,660	244,650	249,310
8402	Transporturi	474,000	0	33,000	150,000	166,000	125,000	237,660	244,650	249,310
01	CHELTUIELI CURENTE	474,000	0	33,000	150,000	166,000	125,000	237,660	244,650	249,310
20	TITLUL II BUNURI SI SERVICII	474,000	0	33,000	150,000	166,000	125,000	237,660	244,650	249,310
2001	Bunuri si servicii	474,000	0	33,000	150,000	166,000	125,000	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	53,000	0	7,000	15,000	16,000	15,000	X	X	X
200106	Piese de schimb	95,000	0	0	35,000	40,000	20,000	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	326,000	0	26,000	100,000	110,000	90,000	X	X	X
840203	Transport rutier	474,000	0	33,000	150,000	166,000	125,000	237,660	244,650	249,310
84020301	Drumuri si poduri	474,000	0	33,000	150,000	166,000	125,000	237,660	244,650	249,310

Cod	Denumire indicator	Buget 2026						Estimari		
		Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
9602	Rezerve, Excedent/Deficit	0	0	747,100	-682,800	-220,600	156,300	0	0	0
9702	Rezerve	0	0	0	0	0	0	0	0	0
9802	Excedent	0	0	747,100	0	0	156,300	0	0	0
980296	Excedentul sectiunii de functionare	0	0	747,100	0	0	156,300	0	0	0
9902	Deficit	0	0	0	682,800	220,600	0	0	0	0
990296	Deficitul sectiunii de functionare	0	0	0	682,800	220,600	0	0	0	0
	SECTIUNEA DE DEZVOLTARE									
000102	TOTAL VENITURI	13,289,000		1,204,000	6,085,000	4,000,000	2,000,000	0	0	0
000202	I. VENITURI CURENTE	100,000		15,000	85,000	0	0	0	0	0
001202	C. VENITURI NEFISCALE	100,000		15,000	85,000	0	0	0	0	0
001402	C2. VANZARI DE BUNURI SI SERVICII	100,000		15,000	85,000	0	0	0	0	0
3702	Transferuri voluntare, altele decat subventiile	100,000		15,000	85,000	0	0	0	0	0
370204	Varsaminte din sectiunea de functionare	100,000		15,000	85,000	0	0	0	0	0
001702	IV. SUBVENTII	13,189,000		1,189,000	6,000,000	4,000,000	2,000,000	0	0	0
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	13,189,000		1,189,000	6,000,000	4,000,000	2,000,000	0	0	0
4202	Subventii de la bugetul de stat	13,189,000		1,189,000	6,000,000	4,000,000	2,000,000	0	0	0
001902	A. De capital	6,189,000		1,189,000	3,000,000	2,000,000	0	0	0	0
420210	Finantarea actiunilor privind reducerea riscului seismic	5,000,000		0	3,000,000	2,000,000	0	0	0	0
420287	Subventii de la bugetul de stat catre bugetele locale pentru Programul national de investitii Anghel Saligny.	7,000,000		0	3,000,000	2,000,000	2,000,000	0	0	0
420289	Alocari de sume din PNRR aferente componentei imprumuturi	1,189,000		1,189,000	0	0	0	0	0	0
42028901	Fonduri din imprumut rambursabil	998,700		998,700	0	0	0	0	0	0
42028903	Sume aferente TVA	190,300		190,300	0	0	0	0	0	0
4902	TOTAL CHELTUIELI	20,514,200	0	2,055,000	12,459,200	6,000,000	0	0	0	0
01	CHELTUIELI CURENTE	109,200	0	0	109,200	0	0	0	0	0

Cod	Denumire indicator	Buget 2026						Estimari		
		Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	109,200	0	0	109,200	0	0	0	0	0
6001	Fonduri europene nerambursabile	106,300	0	0	106,300	0	0	X	X	X
6003	Sume aferente TVA	2,900	0	0	2,900	0	0	X	X	X
70	CHELTUIELI DE CAPITAL	20,405,000	0	2,055,000	12,350,000	6,000,000	0	0	0	0
71	TITLUL XV ACTIVE NEFINANCIARE	20,405,000	0	2,055,000	12,350,000	6,000,000	0	0	0	0
7101	Active fixe	20,405,000	0	2,055,000	12,350,000	6,000,000	0	X	X	X
710101	Constructii	19,850,000	0	2,000,000	11,850,000	6,000,000	0	X	X	X
710102	Masini, echipamente si mijloace de transport	555,000	0	55,000	500,000	0	0	X	X	X
5002	Partea I-a Servicii publice generale	1,154,200	0	45,000	1,109,200	0	0	0	0	0
5102	Autoritati publice si actiuni externe	1,154,200	0	45,000	1,109,200	0	0	0	0	0
01	CHELTUIELI CURENTE	109,200	0	0	109,200	0	0	0	0	0
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	109,200	0	0	109,200	0	0	0	0	0
6001	Fonduri europene nerambursabile	106,300	0	0	106,300	0	0	X	X	X
6003	Sume aferente TVA	2,900	0	0	2,900	0	0	X	X	X
70	CHELTUIELI DE CAPITAL	1,045,000	0	45,000	1,000,000	0	0	0	0	0
71	TITLUL XV ACTIVE NEFINANCIARE	1,045,000	0	45,000	1,000,000	0	0	0	0	0
7101	Active fixe	1,045,000	0	45,000	1,000,000	0	0	X	X	X
710101	Constructii	1,000,000	0	0	1,000,000	0	0	X	X	X
710102	Masini, echipamente si mijloace de transport	45,000	0	45,000	0	0	0	X	X	X
510201	Autoritati executive si legislative	1,154,200	0	45,000	1,109,200	0	0	0	0	0
51020103	Autoritati executive	1,154,200	0	45,000	1,109,200	0	0	0	0	0
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	510,000	0	10,000	500,000	0	0	0	0	0
6102	Ordine publica si siguranta nationala	510,000	0	10,000	500,000	0	0	0	0	0
70	CHELTUIELI DE CAPITAL	510,000	0	10,000	500,000	0	0	0	0	0
71	TITLUL XV ACTIVE NEFINANCIARE	510,000	0	10,000	500,000	0	0	0	0	0

Cod	Denumire indicator	Buget 2026						Estimari		
		Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
7101	Active fixe	510,000	0	10,000	500,000	0	0	X	X	X
710102	Masini, echipamente si mijloace de transport	510,000	0	10,000	500,000	0	0	X	X	X
610205	Protectie civila si protectia contra incendiilor	510,000	0	10,000	500,000	0	0	0	0	0
6302	Partea a III-a Cheltuieli Social - Culturale	7,350,000	0	0	4,350,000	3,000,000	0	0	0	0
6502	Invatamant	7,350,000	0	0	4,350,000	3,000,000	0	0	0	0
70	CHELTUIELI DE CAPITAL	7,350,000	0	0	4,350,000	3,000,000	0	0	0	0
71	TITLUL XV ACTIVE NEFINANCIARE	7,350,000	0	0	4,350,000	3,000,000	0	0	0	0
7101	Active fixe	7,350,000	0	0	4,350,000	3,000,000	0	X	X	X
710101	Constructii	7,350,000	0	0	4,350,000	3,000,000	0	X	X	X
650250	Alte cheltuieli in domeniul invatamantului	7,350,000	0	0	4,350,000	3,000,000	0	0	0	0
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	10,500,000	0	2,000,000	6,000,000	2,500,000	0	0	0	0
7002	Locuinte, servicii si dezvoltare publica	10,500,000	0	2,000,000	6,000,000	2,500,000	0	0	0	0
70	CHELTUIELI DE CAPITAL	10,500,000	0	2,000,000	6,000,000	2,500,000	0	0	0	0
71	TITLUL XV ACTIVE NEFINANCIARE	10,500,000	0	2,000,000	6,000,000	2,500,000	0	0	0	0
7101	Active fixe	10,500,000	0	2,000,000	6,000,000	2,500,000	0	X	X	X
710101	Constructii	10,500,000	0	2,000,000	6,000,000	2,500,000	0	X	X	X
700205	Alimentare cu apa si amenajari hidrotehnice	10,500,000	0	2,000,000	6,000,000	2,500,000	0	0	0	0
70020501	Alimentare cu apa	10,500,000	0	2,000,000	6,000,000	2,500,000	0	0	0	0
7902	Partea a V-a Actiuni economice	1,000,000	0	0	500,000	500,000	0	0	0	0
8402	Transporturi	1,000,000	0	0	500,000	500,000	0	0	0	0
70	CHELTUIELI DE CAPITAL	1,000,000	0	0	500,000	500,000	0	0	0	0
71	TITLUL XV ACTIVE NEFINANCIARE	1,000,000	0	0	500,000	500,000	0	0	0	0
7101	Active fixe	1,000,000	0	0	500,000	500,000	0	X	X	X
710101	Constructii	1,000,000	0	0	500,000	500,000	0	X	X	X
840203	Transport rutier	1,000,000	0	0	500,000	500,000	0	0	0	0
84020301	Drumuri si poduri	1,000,000	0	0	500,000	500,000	0	0	0	0
9602	Rezerve, Excedent/Deficit	-7,225,200	0	-851,000	-6,374,200	-2,000,000	2,000,000	0	0	0

Cod	Denumire indicator	Buget 2026						Estimari		
		Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
9702	Rezerve	0	0	0	0	0	0	0	0	0
9802	Excedent	0	0	0	0	0	2,000,000	0	0	0
980297	Excedentul sectiunii de dezvoltare	0	0	0	0	0	2,000,000	0	0	0
9902	Deficit	7,225,200	0	851,000	6,374,200	2,000,000	0	0	0	0
990297	Deficitul sectiunii de dezvoltare	7,225,200	0	851,000	6,374,200	2,000,000	0	0	0	0

Conducatorul institutiei
ALEXE CORNELIU



Conducatorul compartimentului
financiar - contabil
GOLEANU ELENA

Judetul: Bacau

Unitatea administrativ-teritoriala: Comuna Pargaresti

Institutia publica: COMUNA PARGARESTI

Formular 11/01

Bugetul institutiilor publice si activitatilor finantate integral sau partial din venituri proprii centralizat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, subcapitole si paragrafe, pe titluri de cheltuieli, articole si alineate pe anul 2026 si estimari pe anii 2027-2029

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Cod	Denumire indicator	Buget 2026						Estimari		
		Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE									
000110	TOTAL VENITURI	247,700		53,700	72,000	60,000	62,000	259,080	266,710	271,770
499010	VENITURI PROPRII	247,700		53,700	72,000	60,000	62,000	259,080	266,710	271,770
000210	I. VENITURI CURENTE	247,700		53,700	72,000	60,000	62,000	259,080	266,710	271,770
001210	C. VENITURI NEFISCALE	247,700		53,700	72,000	60,000	62,000	259,080	266,710	271,770
001410	C2. VANZARI DE BUNURI SI SERVICII	247,700		53,700	72,000	60,000	62,000	259,080	266,710	271,770
3610	Diverse venituri	247,700		53,700	72,000	60,000	62,000	259,080	266,710	271,770
361050	Alte venituri	247,700		53,700	72,000	60,000	62,000	259,080	266,710	271,770
4910	TOTAL CHELTUIELI	247,700	0	46,350	72,850	65,750	62,750	259,080	266,710	271,770
01	CHELTUIELI CURENTE	247,700	0	46,350	72,850	65,750	62,750	259,080	266,710	271,770
10	TITLUL I CHELTUIELI DE PERSONAL	78,000	0	18,650	19,850	19,750	19,750	79,560	81,900	83,460
1001	Cheltuieli salariale in bani	76,200	0	18,200	19,400	19,300	19,300	X	X	X
100101	Salarii de baza	71,000	0	17,000	18,000	18,000	18,000	X	X	X
100117	Indemnizatii de hrana	5,200	0	1,200	1,400	1,300	1,300	X	X	X
1003	Contributii	1,800	0	450	450	450	450	X	X	X
100307	Contributia asiguratorie pentru munca	1,800	0	450	450	450	450	X	X	X
20	TITLUL II BUNURI SI SERVICII	169,700	0	27,700	53,000	46,000	43,000	179,520	184,810	188,310
2001	Bunuri si servicii	169,700	0	27,700	53,000	46,000	43,000	X	X	X
200103	Încalzit, iluminat si forta motrica	52,000	0	10,000	15,000	14,000	13,000	X	X	X

Cod	Denumire indicator	Buget 2026						Estimari		
		Preveder anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200104	Apa, canal si salubritate	115,000	0	17,000	36,000	32,000	30,000	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	2,700	0	700	2,000	0	0	X	X	X
691000	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	247,700	0	46,350	72,850	65,750	62,750	259,080	266,710	271,770
7010	Locuinte, servicii si dezvoltare publica	247,700	0	46,350	72,850	65,750	62,750	259,080	266,710	271,770
01	CHELTUIELI CURENTE	247,700	0	46,350	72,850	65,750	62,750	259,080	266,710	271,770
10	TITLUL I CHELTUIELI DE PERSONAL	78,000	0	18,650	19,850	19,750	19,750	79,560	81,900	83,460
1001	Cheltuieli salariale in bani	76,200	0	18,200	19,400	19,300	19,300	X	X	X
100101	Salarii de baza	71,000	0	17,000	18,000	18,000	18,000	X	X	X
100117	Indemnizatii de hrana	5,200	0	1,200	1,400	1,300	1,300	X	X	X
1003	Contributii	1,800	0	450	450	450	450	X	X	X
100307	Contributia asiguratorie pentru munca	1,800	0	450	450	450	450	X	X	X
20	TITLUL II BUNURI SI SERVICII	169,700	0	27,700	53,000	46,000	43,000	179,520	184,810	188,310
2001	Bunuri si servicii	169,700	0	27,700	53,000	46,000	43,000	X	X	X
200103	Încalzit, Iluminat si forta motrica	52,000	0	10,000	15,000	14,000	13,000	X	X	X
200104	Apa, canal si salubritate	115,000	0	17,000	36,000	32,000	30,000	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	2,700	0	700	2,000	0	0	X	X	X
701004	Servicii si dezvoltare publica	247,700	0	46,350	72,850	65,750	62,750	259,080	266,710	271,770
9610	Rezerve, Excedent/Deficit	0	0	7,350	-850	-5,750	-750	0	0	0
9710	Rezerve	0	0	0	0	0	0	0	0	0
9810	Excedent	0	0	7,350	0	0	0	0	0	0
981096	Excedentul sectiunii de functionare	0	0	7,350	0	0	0	0	0	0
981097	Excedentul sectiunii de dezvoltare	0	0	0	0	0	0	0	0	0
9910	Deficit	0	0	0	850	5,750	750	0	0	0
991096	Deficitul sectiunii de functionare	0	0	0	850	5,750	750	0	0	0
991097	Deficitul sectiunii de dezvoltare	0	0	0	0	0	0	0	0	0
	SECTIUNEA DE FUNCTIONARE									

Cod	Denumire indicator	Buget 2026						Estimari		
		Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
000110	TOTAL VENITURI	247,700		53,700	72,000	60,000	62,000	259,080	266,710	271,770
499010	VENITURI PROPRII	247,700		53,700	72,000	60,000	62,000	259,080	266,710	271,770
000210	I. VENITURI CURENTE	247,700		53,700	72,000	60,000	62,000	259,080	266,710	271,770
001210	C. VENITURI NEFISCALE	247,700		53,700	72,000	60,000	62,000	259,080	266,710	271,770
001410	C2. VANZARI DE BUNURI SI SERVICII	247,700		53,700	72,000	60,000	62,000	259,080	266,710	271,770
3610	Diverse venituri	247,700		53,700	72,000	60,000	62,000	259,080	266,710	271,770
361050	Alte venituri	247,700		53,700	72,000	60,000	62,000	259,080	266,710	271,770
4910	TOTAL CHELTUIELI	247,700	0	46,350	72,850	65,750	62,750	259,080	266,710	271,770
01	CHELTUIELI CURENTE	247,700	0	46,350	72,850	65,750	62,750	259,080	266,710	271,770
10	TITLUL I CHELTUIELI DE PERSONAL	78,000	0	18,650	19,850	19,750	19,750	79,560	81,900	83,460
1001	Cheltuieli salariale in bani	76,200	0	18,200	19,400	19,300	19,300	X	X	X
100101	Salarii de baza	71,000	0	17,000	18,000	18,000	18,000	X	X	X
100117	Indemnizatii de hrana	5,200	0	1,200	1,400	1,300	1,300	X	X	X
1003	Contributii	1,800	0	450	450	450	450	X	X	X
100307	Contributia asiguratorie pentru munca	1,800	0	450	450	450	450	X	X	X
20	TITLUL II BUNURI SI SERVICII	169,700	0	27,700	53,000	46,000	43,000	179,520	184,810	188,310
2001	Bunuri si servicii	169,700	0	27,700	53,000	46,000	43,000	X	X	X
200103	Încalzit, iluminat si forta motrica	52,000	0	10,000	15,000	14,000	13,000	X	X	X
200104	Apa, canal si salubritate	115,000	0	17,000	36,000	32,000	30,000	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	2,700	0	700	2,000	0	0	X	X	X
691000	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	247,700	0	46,350	72,850	65,750	62,750	259,080	266,710	271,770
7010	Locuinte, servicii si dezvoltare publica	247,700	0	46,350	72,850	65,750	62,750	259,080	266,710	271,770
01	CHELTUIELI CURENTE	247,700	0	46,350	72,850	65,750	62,750	259,080	266,710	271,770
10	TITLUL I CHELTUIELI DE PERSONAL	78,000	0	18,650	19,850	19,750	19,750	79,560	81,900	83,460
1001	Cheltuieli salariale in bani	76,200	0	18,200	19,400	19,300	19,300	X	X	X
100101	Salarii de baza	71,000	0	17,000	18,000	18,000	18,000	X	X	X

Cod	Denumire indicator	Buget 2026						Estimari		
		Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
100117	Indemnizatii de hrana	5,200	0	1,200	1,400	1,300	1,300	X	X	X
1003	Contributii	1,800	0	450	450	450	450	X	X	X
100307	Contributia asiguratorie pentru munca	1,800	0	450	450	450	450	X	X	X
20	TITLUL II BUNURI SI SERVICII	169,700	0	27,700	53,000	46,000	43,000	179,520	184,810	188,310
2001	Bunuri si servicii	169,700	0	27,700	53,000	46,000	43,000	X	X	X
200103	Încalzit, Iluminat si forta motrica	52,000	0	10,000	15,000	14,000	13,000	X	X	X
200104	Apa, canal si salubritate	115,000	0	17,000	36,000	32,000	30,000	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	2,700	0	700	2,000	0	0	X	X	X
701004	Servicii si dezvoltare publica	247,700	0	46,350	72,850	65,750	62,750	259,080	266,710	271,770
9610	Rezerve, Excedent/Deficit	0	0	7,350	-850	-5,750	-750	0	0	0
9710	Rezerve	0	0	0	0	0	0	0	0	0
9810	Excedent	0	0	7,350	0	0	0	0	0	0
981096	Excedentul sectiunii de functionare	0	0	7,350	0	0	0	0	0	0
9910	Deficit	0	0	0	850	5,750	750	0	0	0
991096	Deficitul sectiunii de functionare	0	0	0	850	5,750	750	0	0	0
	SECTIUNEA DE DEZVOLTARE									
9610	Rezerve, Excedent/Deficit	0	0	0	0	0	0	0	0	0
9710	Rezerve	0	0	0	0	0	0	0	0	0
9810	Excedent	0	0	0	0	0	0	0	0	0
981097	Excedentul sectiunii de dezvoltare	0	0	0	0	0	0	0	0	0
9910	Deficit	0	0	0	0	0	0	0	0	0
991097	Deficitul sectiunii de dezvoltare	0	0	0	0	0	0	0	0	0

Conducatorul institutiei
ALEXE CORNELIU

Conducatorul compartimentului
financiar - contabil
GOLEANU ELENA